

Proposed Program Costs

Fellowship Director: 0-5/6 or GS-15, salary/benefit package \$200-250K

Summary: Masters Program/TDY

	OHSU-Low	OHSU-High	U of Washington
Tuition:	\$32,629.50	\$32,763.50	\$29,211.00
TDY:			
AMIA	\$ 3,100.00	\$ 3,100.00	\$ 3,100.00
HIMSS	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Proponency Course	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Total:	\$40,229.50	\$40,363.50	\$ 36,811.00

Fellow Cost:

OHSU On site costs (2 x 1 week or 2 weeks)

Portland:

Hotel 12 days \$1320.00

Per Diem 12 days: \$759.00

Mileage \$130.00

Other \$125.00

Total 12 days

Total 12 days \$2334.00

One week Cost (x 2):

Hotel for 5 days: \$600.00

Mileage for 1 = \$130.00

Gas = \$100.00

Parking = \$25.00

Per Diem for 5 days is \$379.50

Total for 5 days \$1234.00

Total for Program \$2468.00

Tuition: \$31,890.00, discounted to \$30,295.50 (54 credits, distance learning, 5% discount with agreement)

Health Insurance requirement can be waived

Total OHSU Fellowship cost: \$32,629.50 to \$32,763.50

One Association Trip per Year:

AMIA is \$275.00 a year

Airfare from SEA to DC 500.00
Car: 300.00
Hotel: 1300.00
Per Diem: 461.00
Other: 215.00

Trip total: \$3051.00

HIMSS: \$140.00
Air: \$520.00
Car: \$200.83
Hotel: \$705.00
Per Diem: \$364
Other: \$215.00

Total: \$2200.00

2 week Proponency Course (Ft Sam Houston-course is no) cost, travel and per diem
Car: \$200.00

Air: \$400.00

Per Diem: \$ 429.00

Hotel: \$702.00

Total: \$1731.00

University of Washington:

Tuition for 7 quarters: \$29,211 (\$4,173/quarter)

No TDY

Curriculum for Clinical Informatics and Patient-Centered Technologies (CIPCT) included-it will be revised for a multi-disciplinary offering (physicians, nurses, nurse practitioners and other health care professionals) starting in Fall, 2001. (The updated curriculum has not been released at present).

Other costs: Candidates salary/benefits, PCS to Madigan.